

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (287WZ10001) State Library
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 2,532,594	\$ 2,532,595	\$ 2,532,594
Receipts				
Fees, Licenses & Permits	0	1,000	1,000	1,000
Total Resources	<u>\$ 0</u>	<u>\$ 2,533,594</u>	<u>\$ 2,533,595</u>	<u>\$ 2,533,594</u>
 FTE	 <u>0.00</u>	 <u>21.00</u>	 <u>20.00</u>	 <u>20.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 2,237,620	\$ 2,155,687	\$ 2,155,687
Personal Travel In State	0	15,000	15,000	15,000
State Vehicle Operation	0	11,400	11,400	11,400
Depreciation	0	5,600	9,623	9,623
Office Supplies	0	6,244	10,000	10,000
Other Supplies	0	10,015	20,000	20,000
Printing & Binding	0	100	100	100
Communications	0	18,300	15,000	15,000
Rentals	0	11,430	3,500	3,500
Professional & Scientific Services	0	2,555	2,555	2,555
Outside Services	0	180	180	180
Advertising & Publicity	0	249	1,000	1,000
Outside Repairs/Service	0	2,000	2,000	2,000
Reimbursement to Other Agencies	0	123,131	160,864	160,864
ITS Reimbursements	0	33,584	50,000	50,000
IT Outside Services	0	0	20,000	20,000
Gov Fund Type Transfers - Auditor	0	500	1,000	1,000

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Disposition of Resources (cont.)				
Equipment - Non-Inventory	0	6,000	6,000	6,000
IT Equipment	0	20,000	20,000	20,000
Other Expense & Obligations	0	29,686	29,686	29,685
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 2,533,594</u>	<u>\$ 2,533,595</u>	<u>\$ 2,533,594</u>